

**UMBC Plan Count/Instructional Faculty Ratios**

**Fall Only**

term	Plans			Instructional Faculty						Plan/Faculty Ratios		
Fall 2008	UG PLANS	GR PLANS	TOTAL PLANS	FT FAC	PT FAC	% PT	TOTAL FAC	FTE FAC	T/TT FTE FAC	PLANS PER TOTAL FAC	PLANS PER FTE FAC	PLANS PER T/TT FTE FAC
<b>CAHSS</b>	<b>5377</b>	<b>1137</b>	<b>6514</b>	<b>267</b>	<b>180</b>	<b>40.3%</b>	<b>447</b>	<b>327.0</b>	<b>198.7</b>	<b>14.6</b>	<b>19.9</b>	<b>32.8</b>
Afric Std	36	0	36	4	8	66.7%	12	6.7	4.0	3.0	5.4	9.0
Amer Std	100	0	100	8	4	33.3%	12	9.3	6.0	8.3	10.7	16.7
Anc Std	86	0	86	6	3	33.3%	9	7.0	5.0	9.6	12.3	17.2
Dance	60	0	60	4	1	20.0%	5	4.3	3.0	12.0	13.8	20.0
Economics	646	21	667	20	14	41.2%	34	24.7	18.0	19.6	27.0	37.1
Education	202	494	696	22	26	54.2%	48	30.7	11.0	14.5	22.7	63.3
Emgcy Hlth Srvc	93	30	123	7	4	36.4%	11	8.3	2.0	11.2	14.8	61.5
English	345	0	345	22	26	54.2%	48	30.7	11.0	7.2	11.3	31.4
Gen& Wm Std	42	0	42	2	2	50.0%	4	2.7	1.0	10.5	15.8	42.0
Geog & Env Sys	177	36	213	13	2	13.3%	15	13.7	9.0	14.2	15.6	23.7
History	349	62	411	15	6	28.6%	21	17.0	14.0	19.6	24.2	29.4
Lang Lit & Cult	0	46	46	2	0	0.0%	2	2.0	2.0	23.0	23.0	23.0
Med & Comm Std	138	0	138	1	1	50.0%	2	1.3	0.0	69.0	103.5	#DIV/0!
Modern LL & IC	336	34	370	26	12	31.6%	38	30.0	17.0	9.7	12.3	21.8
Music	176	2	178	13	12	48.0%	25	17.0	8.0	7.1	10.5	22.3
Philosophy	93	0	93	9	2	18.2%	11	9.7	5.0	8.5	9.6	18.6
Political Sci	456	0	456	12	10	45.5%	22	15.3	12.0	20.7	29.7	38.0
Psychology	1119	164	1283	25	9	26.5%	34	28.0	19.3	37.7	45.8	66.4
Public Policy	0	146	146	9	3	25.0%	12	10.0	9.3	12.2	14.6	15.6
Soc'y & Anth	466	83	549	17	11	39.3%	28	20.7	15.0	19.6	26.6	36.6
Theatre	90	0	90	8	6	42.9%	14	10.0	5.0	6.4	9.0	18.0
Visual Arts	367	19	386	22	18	45.0%	40	28.0	22.0	9.7	13.8	17.5
<b>CNMS</b>	<b>2112</b>	<b>315</b>	<b>2427</b>	<b>104</b>	<b>21</b>	<b>16.8%</b>	<b>125</b>	<b>111.0</b>	<b>86.7</b>	<b>19.4</b>	<b>21.9</b>	<b>28.0</b>
Biol Sci	1139	128	1267	33	4	10.8%	37	34.3	25.0	34.2	36.9	50.7
Chemistry	553	68	621	22	2	8.3%	24	22.7	17.0	25.9	27.4	36.5
Math & Stat	309	66	375	29	13	31.0%	42	33.3	26.3	8.9	11.3	14.2
Physics	111	53	164	20	2	9.1%	22	20.7	18.3	7.5	7.9	8.9
<b>COEIT</b>	<b>2287</b>	<b>769</b>	<b>3056</b>	<b>89</b>	<b>41</b>	<b>31.5%</b>	<b>130</b>	<b>102.7</b>	<b>75.0</b>	<b>23.5</b>	<b>29.8</b>	<b>40.7</b>
Chem Eng	178	30	208	8	2	20.0%	10	8.7	7.0	20.8	24.0	29.7
Civ Envr Eng	0	13	13	2	0	0.0%	2	2.0	2.0	6.5	6.5	6.5
Comp Sci & EE	864	297	1161	36	13	26.5%	49	40.3	30.0	23.7	28.8	38.7
Info Sys	728	356	1084	26	24	48.0%	50	34.0	20.0	21.7	31.9	54.2
Mech Eng	517	73	590	17	2	10.5%	19	17.7	16.0	31.1	33.4	36.9
<b>Erickson</b>	<b>53</b>	<b>52</b>	<b>105</b>	<b>5</b>	<b>4</b>	<b>44.4%</b>	<b>9</b>	<b>6.3</b>	<b>0.0</b>	<b>11.7</b>	<b>16.6</b>	<b>#DIV/0!</b>
Ag Mgt & Plcy	53	52	105	5	4	44.4%	9	6.3	0.0	11.7	16.6	#DIV/0!
<b>Sch of Soc Work</b>	<b>284</b>	<b>0</b>	<b>284</b>	<b>10</b>	<b>6</b>	<b>37.5%</b>	<b>16</b>	<b>12.0</b>	<b>8.0</b>	<b>17.8</b>	<b>23.7</b>	<b>35.5</b>
Social Work	284	0	284	10	6	37.5%	16	12.0	8.0	17.8	23.7	35.5
<b>Grand Total</b>	<b>10113</b>	<b>2273</b>	<b>12386</b>	<b>475</b>	<b>252</b>	<b>34.7%</b>	<b>727</b>	<b>559.0</b>	<b>368.3</b>	<b>17.0</b>	<b>22.2</b>	<b>33.6</b>

NOTE: \*Only includes organizations that have instructional faculty, student, credit hours, and student degree seeking plans. Plan counts are the unduplicated number of students in each organization. Therefore, totals will not match OIR's website.

\*\*Plan counts may differ slightly from last year's report owing to data cleaning efforts associated with converting historical census data into the data warehouse (REX).

**UMBC FTE CrHr/Instructional Faculty Ratios**

**Fall Only**

term	Fall 2008														
	Fall CrHr-FTE			Instructional Faculty						CrHr-FTE/ Faculty Ratios					
	UG FTE	GR FTE	TOTAL FTE	FT FAC	PT FAC	% PT	TOTAL FAC	FTE FAC	T/TT FTE FAC		FTE PER TOTAL FAC	FTE PER FTE FAC	FTE PER T/TT FTE FAC		
<b>CAHSS</b>	<b>5013.6</b>	<b>635.9</b>	<b>5649.6</b>	<b>267</b>	<b>180</b>	<b>40.3%</b>	<b>447</b>	<b>327.0</b>	<b>198.7</b>		<b>12.6</b>	<b>17.3</b>	<b>28.4</b>		
Afric Std	59.3	0.0	59.3	4	8	66.7%	12	6.7	4.0		4.9	8.9	14.8		
Amer Std	105.5	0.0	105.5	8	4	33.3%	12	9.3	6.0		8.8	11.3	17.6		
Anc Std	126.0	0.0	126.0	6	3	33.3%	9	7.0	5.0		14.0	18.0	25.2		
Dance	45.2	0.0	45.2	4	1	20.0%	5	4.3	3.0		9.0	10.4	15.1		
Economics	494.4	20.9	515.3	20	14	41.2%	34	24.7	18.0		15.2	20.9	28.6		
Education	79.4	211.7	291.2	22	26	54.2%	48	30.7	11.0		6.1	9.5	26.5		
Emgcy Hlth Srvc	46.2	12.3	58.5	7	4	36.4%	11	8.3	2.0		5.3	7.0	29.3		
English	506.2	0.5	506.7	22	26	54.2%	48	30.7	11.0		10.6	16.5	46.1		
Gend & Wm Std	53.0	0.9	53.9	2	2	50.0%	4	2.7	1.0		13.5	20.2	53.9		
Geog & Env Sys	281.5	22.1	303.7	13	2	13.3%	15	13.7	9.0		20.2	22.2	33.7		
History	293.7	44.9	338.6	15	6	28.6%	21	17.0	14.0		16.1	19.9	24.2		
Lang Lit & Cult	0.0	28.6	28.6	2	0	0.0%	2	2.0	2.0		14.3	14.3	14.3		
Med & Comm Std	32.4	0.0	32.4	1	1	50.0%	2	1.3	0.0		16.2	24.3	#DIV/0!		
Modern LL & IC	621.5	22.5	643.9	26	12	31.6%	38	30.0	17.0		16.9	21.5	37.9		
Music	235.2	1.0	236.2	13	12	48.0%	25	17.0	8.0		9.4	13.9	29.5		
Philosophy	199.5	0.0	199.5	9	2	18.2%	11	9.7	5.0		18.1	20.6	39.9		
Political Sci	255.9	11.3	267.2	12	10	45.5%	22	15.3	12.0		12.1	17.4	22.3		
Psychology	738.8	122.4	861.2	25	9	26.5%	34	28.0	19.3		25.3	30.8	44.5		
Public Policy	0.0	66.5	66.5	9	3	25.0%	12	10.0	9.3		5.5	6.7	7.1		
Soc & Anth	415.9	54.6	470.5	17	11	39.3%	28	20.7	15.0		16.8	22.8	31.4		
Theatre	86.3	0.0	86.3	8	6	42.9%	14	10.0	5.0		6.2	8.6	17.3		
Visual Arts	337.8	15.9	353.7	22	18	45.0%	40	28.0	22.0		8.8	12.6	16.1		
<b>CNMS</b>	<b>2406.5</b>	<b>198.2</b>	<b>2604.7</b>	<b>104</b>	<b>21</b>	<b>16.8%</b>	<b>125</b>	<b>111.0</b>	<b>86.7</b>		<b>20.8</b>	<b>23.5</b>	<b>30.1</b>		
Biol Sci	628.6	85.0	713.6	33	4	10.8%	37	34.3	25.0		19.3	20.8	28.5		
Chemistry	569.0	35.6	604.6	22	2	8.3%	24	22.7	17.0		25.2	26.7	35.6		
Math & Stat	930.3	38.6	968.9	29	13	31.0%	42	33.3	26.3		23.1	29.1	36.8		
Physics	278.6	39.1	317.7	20	2	9.1%	22	20.7	18.3		14.4	15.4	17.3		
<b>COEIT</b>	<b>990.8</b>	<b>390.6</b>	<b>1381.4</b>	<b>89</b>	<b>41</b>	<b>31.5%</b>	<b>130</b>	<b>102.7</b>	<b>75.0</b>		<b>10.6</b>	<b>13.5</b>	<b>18.4</b>		
Chem Eng	40.4	18.5	58.9	8	2	20.0%	10	8.7	7.0		5.9	6.8	8.4		
Civ Envr Eng	0.4	7.0	7.4	2	0	0.0%	2	2.0	2.0		3.7	3.7	3.7		
Comp Sci & EE	410.8	152.6	563.3	36	13	26.5%	49	40.3	30.0		11.5	14.0	18.8		
Info Sys	379.6	174.4	554.0	26	24	48.0%	50	34.0	20.0		11.1	16.3	27.7		
Mech Eng	159.7	38.2	197.9	17	2	10.5%	19	17.7	16.0		10.4	11.2	12.4		
<b>Erickson</b>	<b>40.6</b>	<b>38.3</b>	<b>78.9</b>	<b>5</b>	<b>4</b>	<b>44.4%</b>	<b>9</b>	<b>6.3</b>	<b>0.0</b>		<b>8.8</b>	<b>12.5</b>	<b>#DIV/0!</b>		
Ag Mgt & Plcy	40.6	38.3	78.9	5	4	44.4%	9	6.3	0.0		8.8	12.5	#DIV/0!		
<b>Sch of Soc Work</b>	<b>145.8</b>	<b>0.0</b>	<b>145.8</b>	<b>10</b>	<b>6</b>	<b>37.5%</b>	<b>16</b>	<b>12.0</b>	<b>8.0</b>		<b>9.1</b>	<b>12.2</b>	<b>18.2</b>		
Social Work	145.8	0.0	145.8	10	6	37.5%	16	12.0	8.0		9.1	12.2	18.2		
<b>Grand Total</b>	<b>8597.4</b>	<b>1263.0</b>	<b>9860.4</b>	<b>475</b>	<b>252</b>	<b>34.7%</b>	<b>727</b>	<b>559.0</b>	<b>368.3</b>		<b>13.6</b>	<b>17.6</b>	<b>26.8</b>		