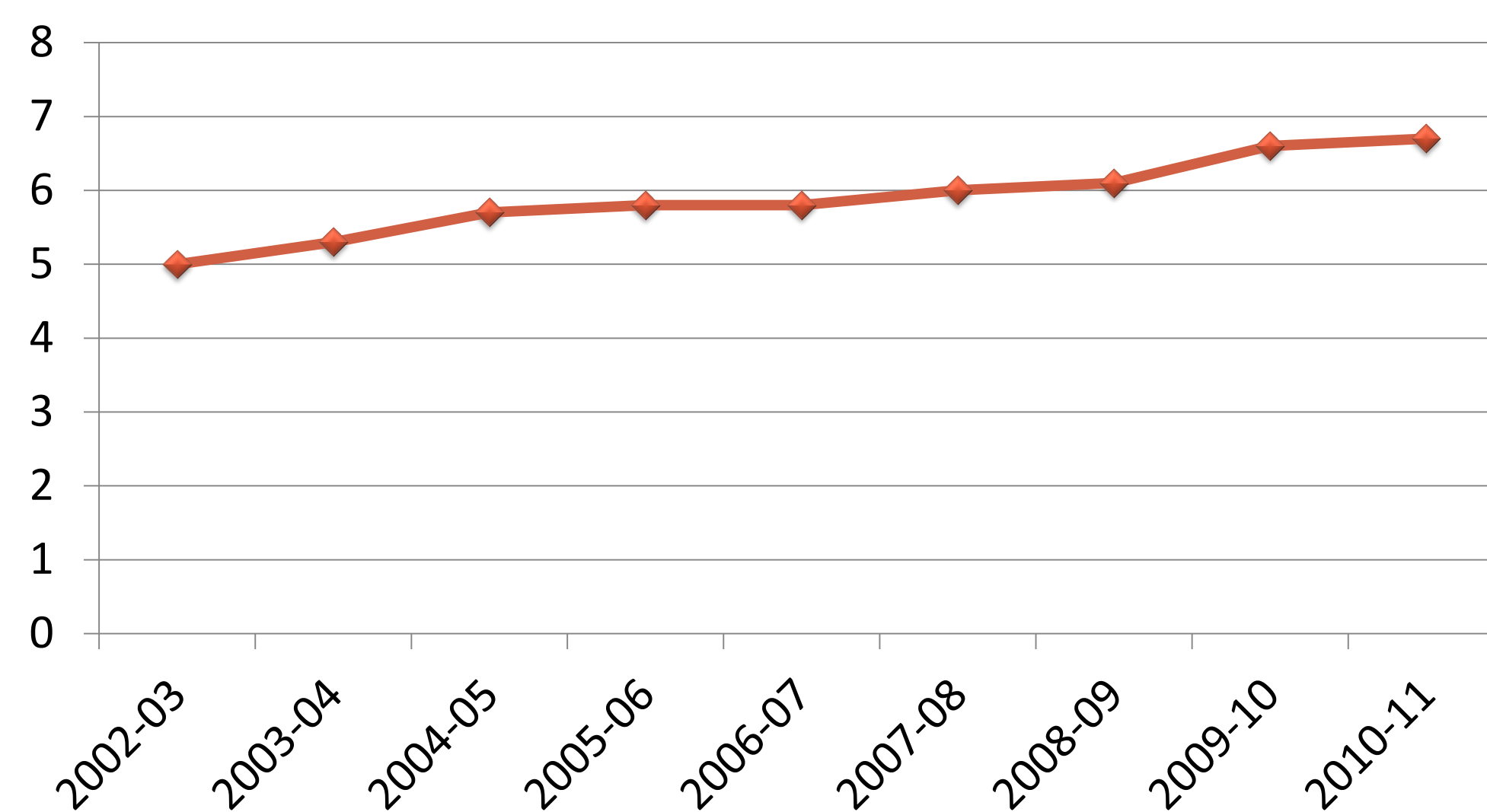


THE UNIVERSITY SYSTEM OF MARYLAND											
Fall 2002 - Spring 2003 Report on Faculty Teaching Workload Format											
University of Maryland Baltimore County											
DEPARTMENT: 02-03 All Departments											
Page 1											
Line #	Basis for Standard Teach. Load of Core Fac:	Type of Faculty									
		Tenured & Tenure-Track Faculty	Department Chair	Full-Time Non-Ten/Non-Track	Full-Time Non-Ten/Non-Track	Other Faculty	Teaching Assist.	Department Total			
1	Headcount faculty	338.0	30.0	93.0	28.0	427.0	184.0	1100.0			
2	FTEF (line 2 ≤ line 1)	325.7		82.9	5.0						
3	State-Supported FTEF (OPTIONAL) (line 3 ≤ line 2)	319.2									
4	Standard annual course units load	5.0									
Course units taught on load											
5	- using credit hours conversion	1114.6	66.9	501.2	3.0	952.3	58.4	2696.3			
6	- using independent studies conversion	453.3	35.9	74.5	0.0	92.6	0.0	656.2			
7	- using contact hours conversion	21.8	0.3	23.6	0.0	27.7	0.0	73.3			
8	- using advising conversion							0.0			
9	- total course units taught (lines 5+6+7)	1589.6	103.1	599.3	3.0	1072.5	58.4	3425.8			
Student credit hours (SCH) generated on load											
10	- lower division SCH	37784.7	2133.0	24576.1	0.0	45953.3	4109.7	114556.8			
11	- upper division SCH	49830.7	1599.0	17004.8	240.0	35765.5	1036.0	105476.0			
12	- graduate SCH	14373.8	700.0	3232.0	0.0	4150.8	0.0	22456.6			
13	- total SCH generated (lines 10+11+12)	101989.2	4432.0	44812.9	240.0	85869.6	5145.7	242489.4			
Course units taught on overload											
14	Faculty who taught standard load	16.0	1.0	2.0	0.0			19.0			
15	Faculty who taught more than standard load	90.0	9.0	60.0	28.0			187.0			
16	Faculty who taught more than standard load	107.0	16.0	22.0	0.0			145.0			
17	Faculty exempted from teaching standard load by type of exception	141.0	5.0	11.0	0.0			157.0			
by type of exception											
(# of faculty total course reduction)											
18	Instruction-related	30.0	30.2	0.0	0.0	3.0	6.2	0.0	0.0	33.0	36.4
19	Departmental administration	12.0	20.6	3.0	5.2	4.0	14.0	0.0	0.0	19.0	39.8
20	Externally funded research and service	36.0	71.0	1.0	1.9	2.0	2.0	0.0	0.0	39.0	74.9
21	Department-supported research	11.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	11.0	16.4
22	Department supported service - profession	3.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	3.0	2.3
23	Department-supported service - internal	4.0	4.8	0.0	0.0	1.0	2.0	0.0	0.0	5.0	6.8
24	Department-supported service - public	1.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.9
25	Sabbatical	25.0	57.2	0.0	0.0	0.0	0.0	0.0	0.0	25.0	57.2
26	Contractual/illness/other	19.0	41.7	1.0	1.5	1.0	3.0	0.0	0.0	21.0	46.2
27	Faculty who did not engage in credit activity	8.0	2.0	1.0	2.0					13.0	

Faculty Workload Reporting

A mandated state reporting process that captures the instructional and non-instructional productivity of faculty and reports this information at the department level.

Average Course Units Taught by Tenured/Tenure-Track Faculty*



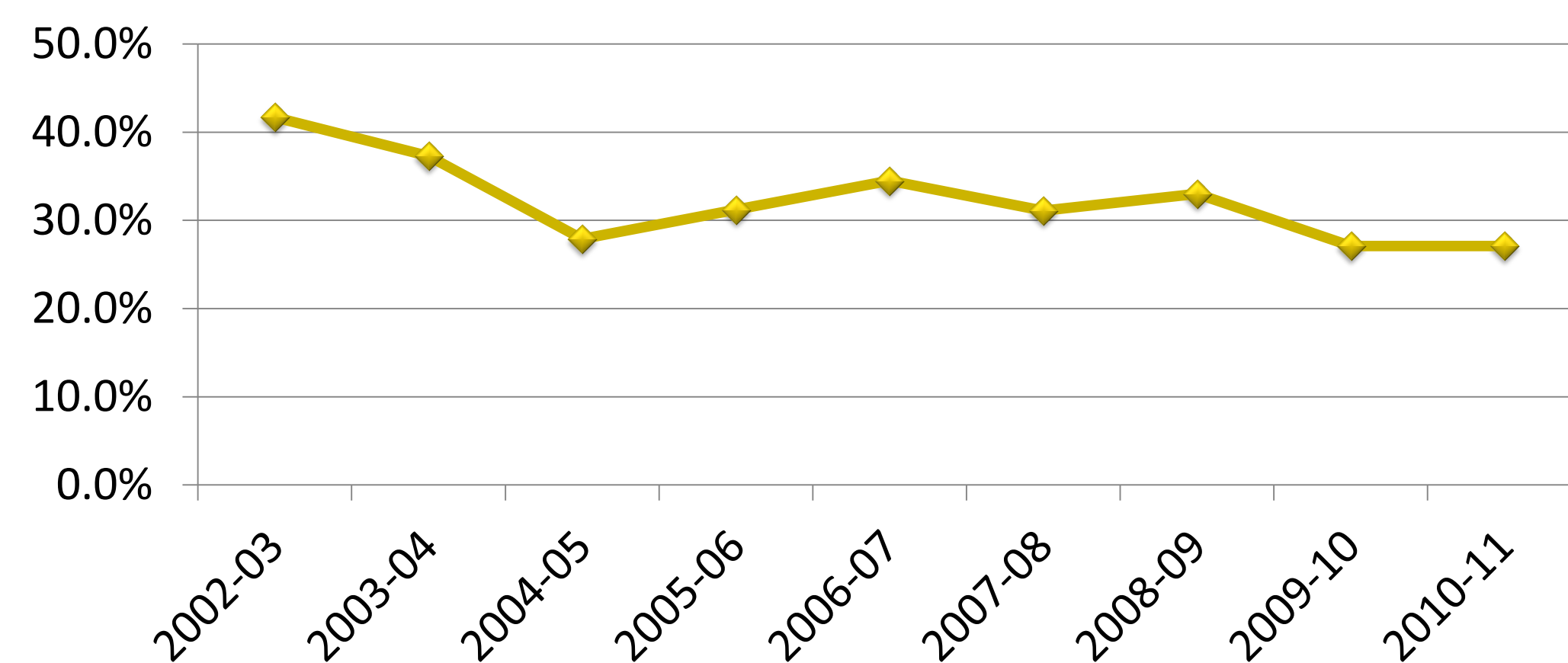
* Average for state-supported FTE T/TT faculty.

Fall 2010 - Spring 2011 Report on Faculty Teaching Workload Format											
University of Maryland Baltimore County											
DEPARTMENT: 10-11 All Departments											
Page 1											
Line #	Basis for Standard Teach. Load of Core Fac:	Type of Faculty									
		Tenured & Tenure-Track Faculty	Department Chair	Full-Time Non-Ten/Non-Track	Full-Time Non-Ten/Non-Track	Other Faculty	Teaching Assist.	Department Total			
1	Headcount faculty	347.0	34.0	99.0	21.0	455.5	75.5	1032.0			
2	FTEF (line 2 ≤ line 1)	333.9		98.0	19.0						
3	State-Supported FTEF (line 3 ≤ line 2)	318.5									
4	Standard annual course units load	5.0									
Course units taught on load											
5	- using credit hours conversion	1084.4	69.3	609.5	10.2	896.3	66.1	2735.8			
6	- using independent studies conversion	974.7	88.0	105.4	0.9	146.4	2.9	1318.3			
7	- using contact hours conversion	82.3	4.3	59.1	4.3	20.7	0.0	170.7			
8	- using advising conversion	62.8	5.5	23.0	8.2			99.5			
9	- total course units taught (lines 5+6+7)	2204.2	167.1	797.0	23.6	1063.4	69.0	4324.3			
Student credit hours (SCH) generated on load											
10	- lower division SCH	36165.5	1769.0	48839.0	129.0	52230.5	6970.0	146103.0			
11	- upper division SCH	56259.6	3481.4	23856.0	535.0	35812.7	1247.5	121192.2			
12	- graduate SCH	19324.6	1328.0	2656.0	334.0	5560.4	0.0	29203.0			
13	- total SCH generated (lines 10+11+12)	111749.7	6578.4	75351.0	998.0	93603.6	8217.5	296498.2			
Course units taught on overload											
14	Faculty who taught standard load	6.3	0.8	17.5	0.0			24.6			
15	Faculty who taught more than standard load	62.5	7.0	26.0	7.0			102.5			
16	Faculty who taught more than standard load	190.0	23.0	57.0	8.0			278.0			
17	Faculty exempted from teaching standard load by type of exception	94.0	4.0	16.0	2.0			116.0			
by type of exception											
(# of faculty total course reduction)											
18	Instruction-related	4.0	6.8	1.0	1.0	4.0	7.1	0.0	0.0	9.0	14.9
19	Departmental administration	9.0	14.0	3.0	4.8	7.0	18.0	2.0	0.0	21.0	36.8
20	Externally funded research and service	15.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	15.0	33.3
21	Department-supported research	13.0	20.2	0.0	0.0	0.0	0.0	0.0	0.0	13.0	20.2
22	Department supported service - profession	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0
23	Department-supported service - internal	10.0	9.3	0.0	0.0	2.0	5.4	0.0	0.0	12.0	14.7
24	Department-supported service - public	2.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7
25	Sabbatical	14.0	45.6	0.0	0.0	0.0	0.0	0.0	0.0	14.0	45.6
26	Contractual/illness/other	26.0	55.6	0.0	0.0	3.0	8.0	0.0	0.0	29.0	63.6
27	Faculty who did not engage in credit activity	2.0	0.0	0.0	0.0					2.0	

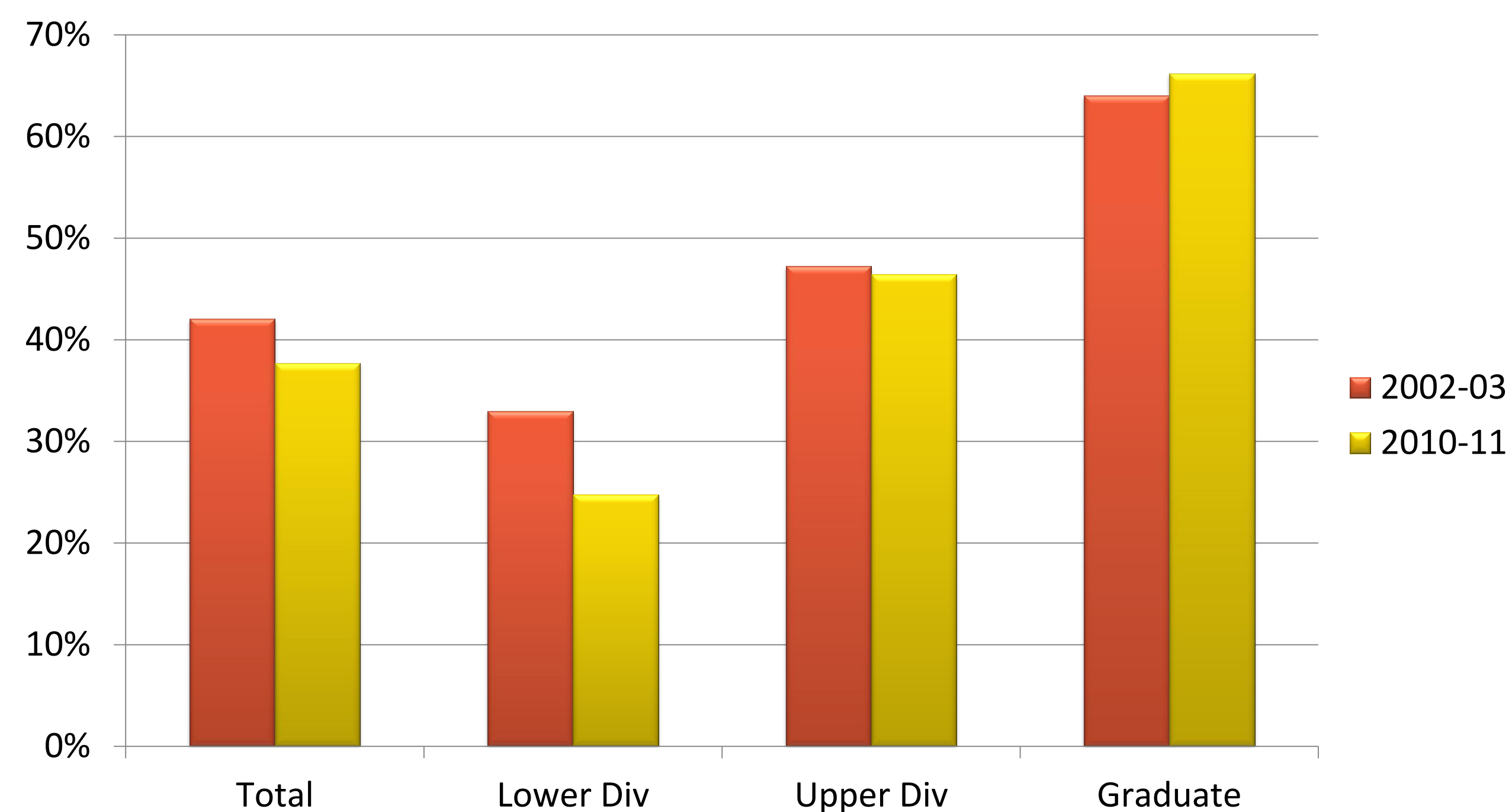
DEPARTMENT: 10-11 All Departments										
Page 2										
Line #	Research, Scholarship and Other Selected Activities	Type of Faculty								
		Core Faculty	F.T. Inst Fac	F.T. Res Fac	Department Total					
28	# of Books Published	78	8	0	86	0.3				
29	# of Refereed Works	741	22	70	833	2.5				
30	# of Non-refereed Works	69	5	28	102	0.3				
31	# of Creative Activities	334	117	85	536	1.6				
32	# of Professional Presentations	1207	106	85	1398	4.2				
33	# of Externally Funded Grants & Contracts	395	5	16	417	1.2				
34	# of Faculty Awarded Grants	120	3	14	138	0.4				
35	\$s Awarded in Grants & Contracts	\$ 72,300,061	\$ 141,885	\$ 2,359,447	\$ 75,923,657	\$ 226,705				
36	# of Days Spent in Public Service	2037.1	533.9	69.9	2640.9	7.9				

There is an expectation at the state level that the average Tenured/Tenure-Track faculty member will teach a specified number of courses each academic year. At the university level, this EXPECTED LOAD increased to 5.5 in 2004-05. For determining the exemption status of individual faculty, the criterion has remained at 5 course units. Each year, we report the percent of T/TT faculty exempted from teaching the expected number of course units.

% Exempted Over Time



% of Student Credit Hours Taught by Tenured/Tenure-Track Faculty Overall & by Level



The **COMPLIANCE RATE** is calculated and reported for Tenured/ Tenure-Track faculty:
 (# of faculty teaching at or exceeding the expected teaching load level (5.0 course units for T/TT faculty)
 + # exempted for instruction-related reasons or external funded research or service)
 # of headcount faculty - # on sabbatical.

Compliance Rate Over Time

